



| Concepto   | Egresos         |                              |                 |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------|------------------------------|-----------------|-----------------|-----------------|-------------------------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                               |
|  | 1               | 2                            | 3=1+2           | 4               | 5               |                               |
| <b>GOBIERNO</b>  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| LEGISLACIÓN  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| JUSTICIA   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| RELACIONES EXTERIORES  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| SEGURIDAD NACIONAL   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| OTROS SERVICIOS GENERALES  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| <b>DESEMPEÑO SOCIAL</b>  | \$25,987,913.00 | \$233,772.43                 | \$26,221,685.43 | \$10,685,569.56 | \$10,562,752.93 | \$15,536,115.87               |
| PROTECCIÓN AMBIENTAL   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| SALUD  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| EDUCACIÓN  | \$25,987,913.00 | \$233,772.43                 | \$26,221,685.43 | \$10,685,569.56 | \$10,562,752.93 | \$15,536,115.87               |
| PROTECCIÓN SOCIAL  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| OTROS ASUNTOS SOCIALES   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| <b>DESEMPEÑO ECONÓMICO</b>   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| COMERCIO, INDUSTRIAS Y ENERGÍA   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| MINERIA, MANUFACTURAS Y CONSTRUCCIÓN   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| TRANSPORTE   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| COMUNICACIONES   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| TURISMO  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| TRÁNSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| TRÁNSACCIONES DE INVERSIÓN Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| SANDEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00                        |

| UNIVERSIDAD TECNOLÓGICA DE LA SIERRA |  |  |  |  |  |  |
|--------------------------------------|--|--|--|--|--|--|
| Page 1 of 2                          |  |  |  |  |  |  |

| Concepto        | Egresos         |                              |                 |                 |                 | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------|-----------------|------------------------------|-----------------|-----------------|-----------------|-------------------------------|
|                 | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                               |
|                 | 1               | 2                            | 3=1+2           | 4               | 5               |                               |
| Total del Gasto | \$25,987,913.00 | \$233,772.43                 | \$26,221,685.43 | \$10,685,569.56 | \$10,562,752.93 | \$15,536,115.87               |

| UNIVERSIDAD TECNOLÓGICA DE LA SIERRA |  |  |  |  |  |  |
|--------------------------------------|--|--|--|--|--|--|
| Page 2 of 2                          |  |  |  |  |  |  |

